

Petersburg Area Transit (PAT)

City Manager: Mr. B. Canada
(804) 733-2301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	7
Population	37,000

Service Consumption

Annual Passenger Miles	1,768,775
Annual Unlinked Trips	472,800
Average Weekday Unlinked Trips	1,650
Average Saturday Unlinked Trips	975
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	489,862
Annual Vehicle Revenue Hours	37,310
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	16
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$350,561

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$350,561
Local Funds	(11%)	192,569
State Funds	(28%)	491,129
Federal Assistance	(40%)	687,501
Other Funds	(1%)	18,535

Total Operating Funds Expended \$1,740,295

Sources of Capital Funds Expended

Local funds	(4%)	\$10,839
State Funds	(52%)	150,840
Federal Assistance	(45%)	129,865
Other Funds	(0%)	0

Total Capital Funds Expended \$291,544

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,069,297
Materials and Supplies	477,628
Purchased Transportation	0
Other Operating Expenses	193,370

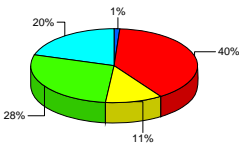
Total Operating Expenses \$1,740,295

Reconciling Cash Expenditures \$0

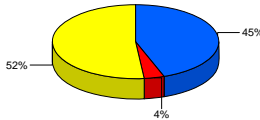
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$50,814	\$10,157	\$207,095	\$23,478	\$291,544
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$50,814	\$10,157	\$207,095	\$23,478	\$291,544

Sources of Operating Funds Expended



Sources of Capital Funds Expended

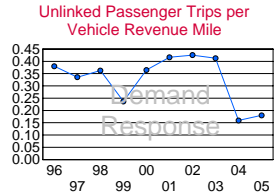
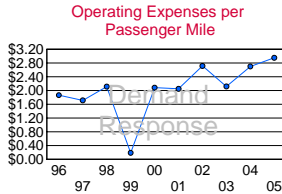
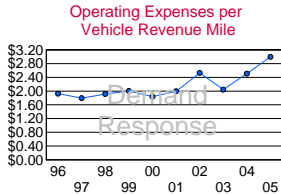
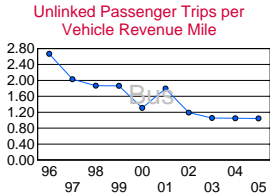
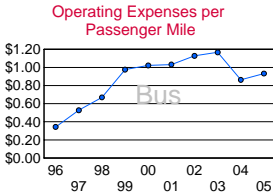
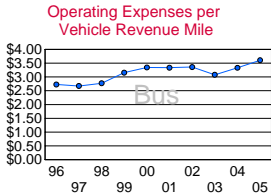


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,606,890	\$342,322	\$291,544	1,723,627	445,378	464,797	32,591	0.0	13	11.5	12	1.00	8%
Demand Response	\$133,405	\$8,239	\$0	45,148	44,484	8,003	4,719	N/A	3	8.3	2	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.61	\$49.30	\$0.93	\$3.46	1.04	14.26
Demand Response	\$3.00	\$28.27	\$2.95	\$16.67	0.18	1.70



1 Excludes data for purchased transportation reported separately